

Titus County Development Projects – Status Update – as of 8 September 2014

Agenda Item 9 - Adult Probation

- Ceiling underway, Floor tile start this week
- Doors scheduled in on the 10th, stain and install with trim
- Millwork started – offsite construction of built in desk and cabinets for reception office
- End of September finish

Agenda Item 9 Ratliff Building

- **Phase I – Elections Administration packages – out for bids this week – construction start now set for mid/late November: 5-6 weeks of construction**
 - 8 separate bid packages – totaling an estimated \$56K
- **Phase 2 – Tax and Vehicle Registration Offices – out for bids this week – Construction start now estimated mid/late January 2015: 8-10 weeks of construction**
 - 8 separate construction packages
 - total estimated at \$130k

Agenda Item 10 - Engineering Fee – Adult Probation

- Additional \$850 needed for Total Engineering Services for engineering fee mandated by state law for mechanical and electrical work over \$8000 (result of vandalism)

Agenda Item 11 - Annex Corner Storefront

- Concept approved by Main Street, final design details needed
- Estimated at \$32k for design, brickwork, energy efficient windows, exterior lighting, doors, awning construction and CM services
- See attached photo and sketches
- Need approval to finish design and put out for bids for construction

Agenda Item 12 – County Computer Room Renovations

- Expansion into existing storage space to provide work areas for computer maintenance and better management of network systems
- Estimated at \$11k – Need court approval to go forward for best value bidder
- Detail scope and drawing attached

Agenda Item 13 – Weigh Stations Repair

- To solve rat infestation problem and clean up at two weigh stations on I-30 – detailed scope attached
- Estimated at \$7-8k – Two proposals offered: \$5500 from Stansell Construction and \$11,200 from DeAngelo Development – Recommend the Stansell Construction bid

9/8/14

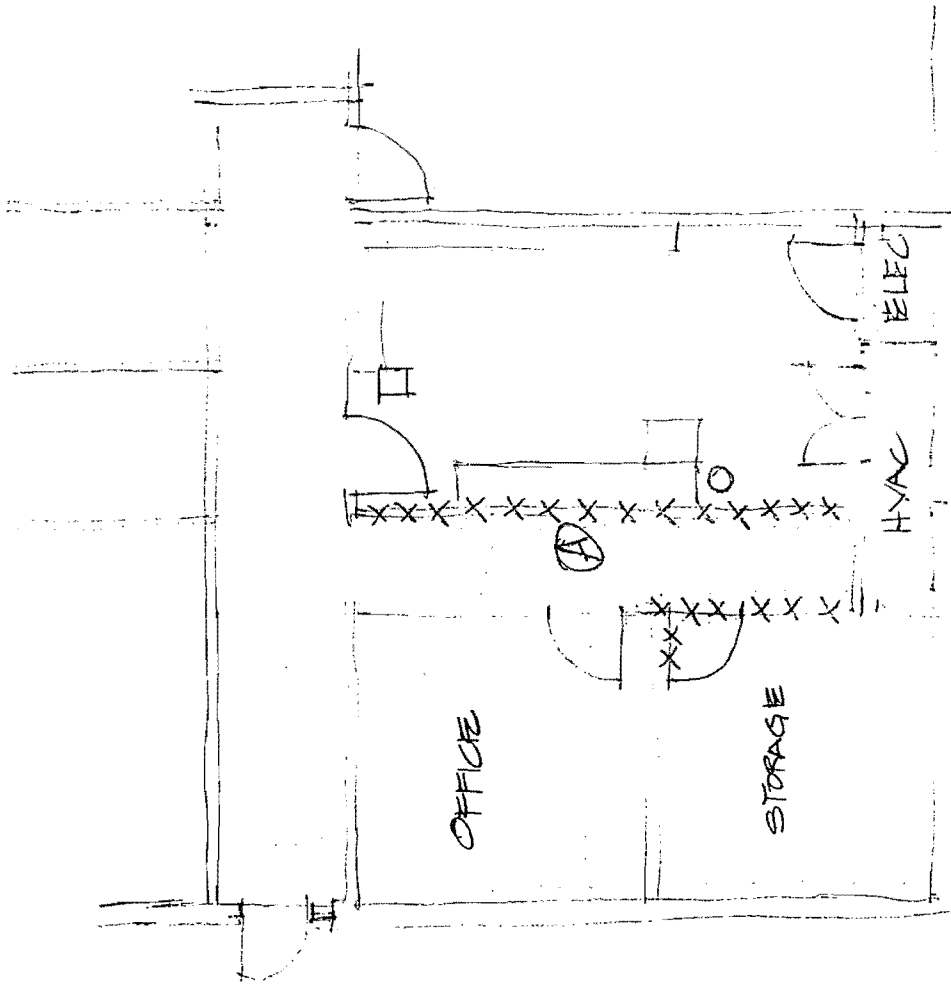
County Computer Room Renovation

The purpose of this renovation is to expand and better organize the available space for management of the county computer networks. This renovation will provide better security for network operations and provide work space for computer and system repairs that is not presently available. The renovation work will need to be accomplished in two phases in order to maintain county computer operations with minimal disruption. Existing HVAC and electrical panels are to remain in place as well as existing lighting.

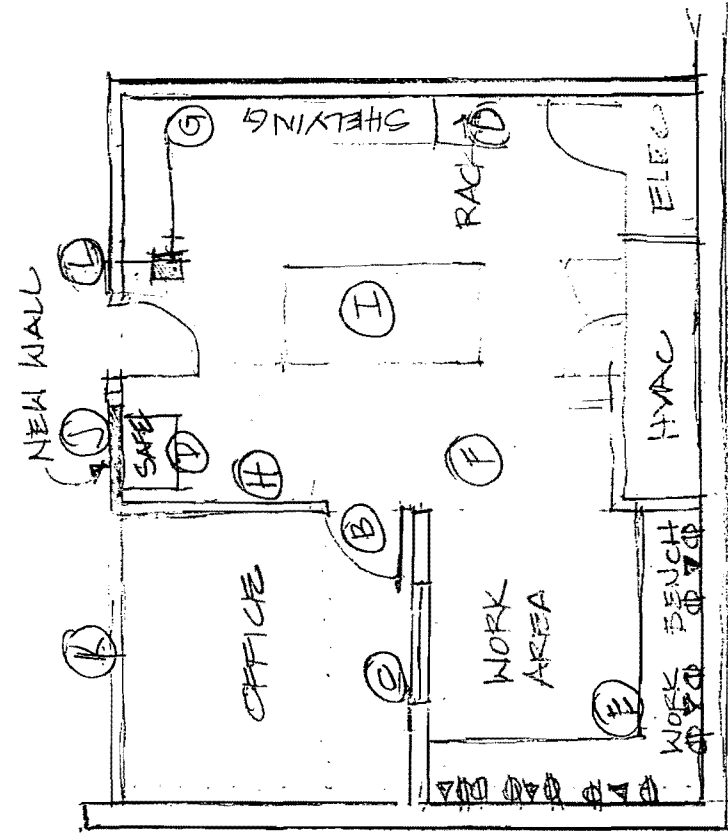
The work includes the following items:

- A. Demolition of approximately 30 feet of existing interior walls and one existing doorway.
- B. Replacement of one door with a new door with a glass panel on the upper portion of the door to allow visual observation of computer room activities. Blinds are to be provided for the doorway glass area.
- C. Cut a rough opening (4'X5') centered in the existing office wall adjacent to the new proposed computer work area and install a fixed window with blinds.
- D. Purchase and install a new full length computer rack in a new location on the west wall of the computer room as part of the first phase of work, then relocate network connections and hardware as needed to transfer while maintaining the majority of continued operations. Purchase and install a new small safe for secure storage of back-up tapes and information relative to the county network system.
- E. Construct an "I" shaped work bench in the location shown on the sketches. Work bench to be 30" wide (front to back) and shall include under bench storage drawers and shelving, integral power and communication ports for hook up while technicians work with County computers and systems. Work bench height will be at 42"-45".
- F. Remove and replace area floors and ceiling grid and tiles. Tiles shall be with reveals. Floor tile shall be resilient flooring for ease of cleaning and non-conductive to electrical currents.
- G. Remove and replace existing wood shelving on west and south walls.
- H. Repaint entire interior office walls.
- I. Construct and install a 4'X8'X 3' storage module with side doors to support storage and management of replacing computer systems.
- J. Construct new 4' wall to match adjacent walls.
- K. Repaint hallway both sides from exterior door to hallway bend.
- L. Provide and install select room signage.

Project duration is anticipated to be 4-5 weeks and is anticipated to cost in the range of \$10-11K.



EXISTING LAYOUT / DEMO
SCALE 1/8" = 1'0"



PROPOSED LAYOUT
SCALE 1/8" = 1'0"